



## GAMMON INDIA LIMITED

Regd Office : Gammon House, Veer Savarkar Marg, Prabhadevi, Mumbai- 400025

### UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 31st DECEMBER, 2006

Sr. No.	Particulars	Rs in Lacs				
		Three Months Ended 31.12.2006 Reviewed	Corresponding three Months in the Previous Year 31.12.2005 Reviewed	Year to date figure for Current Period 31.12.2006 (Nine Months) Reviewed	Corresponding Year to date Figure for Previous Period 31.12.2005 (Nine Months) Reviewed	Accounting Period ended 31.03.2006 (15 Months) Audited
1	Net Sales - Income from Operations	46,070	33,503	149,754	91,038	166,771
	Less: Company's share of Turnover in Joint Ventures	2,063	-	26,652	-	19,125
	Net Sales - Income from Operations excluding Joint ventures	44,007	33,503	123,102	91,038	147,646
2	Company's Share in Profit of JV	-	-	689	-	863
3	Other Income	65	14	97	30	215
4	Total Expenditure :					
	(a) Consumption of Materials	13,555	12,857	44,510	30,777	49,410
	(b) Staff Costs	3,586	2,641	8,598	5,852	8,725
	(c) Sub Contract Expenses and other Site Expenses	21,293	13,050	56,733	40,845	69,217
	(d) Other Expenditure	422	97	1,454	828	1,832
5	Interest (Net of Interest Income)	533	1,139	1,230	3,180	4,706
6	Depreciation	1,023	835	2,885	2,127	3,710
	Add : Excess depreciation of earlier year written back	-	-	(268)	-	-
8	Profit / (Loss) Before Taxation	3,660	2,898	8,746	7,459	11,117
9	Provision for Taxation :					
	- Current Tax	315	284	993	685	925
	- Deferred Tax	73	498	51	612	(307)
	- Fringe Benefit Tax	20	22	77	49	115
	- MAT credit availed	92	-	(12)	-	-
	Provision for Taxes of earlier years (Net of Write Back)	-	-	(12)	-	-
10	Net Profit / (Loss)	3,160	2,094	7,637	6,113	(141)
11	Paid-up Equity Share Capital (Face Value Rs.2/- per equity share)	1,735	1,524	1,735	1,524	1,735
12	Reserves, excluding Revaluation Reserve (As per Previous Year's Balance Sheet)	-	-	-	-	-
13	a) Basic EPS (Rupees)(Not Annualised for the period*)	3.64	2.75	8.80	8.02	84.089
	b) Diluted EPS (Rupees)(Not Annualised for the period*)	3.61	2.72	8.73	7.95	13.43
14	Aggregate of non-promotor shareholding					
	No of Shares	60257195	48628946	60257195	48628946	5970,136
	Percentage of Shareholding	68.89%	63.23%	68.89%	63.23%	67.69%

## GAMMON INDIA LIMITED

An ISO 9001 Company

GAMMON HOUSE, VEER SAVARKAR MARG, P.O. BOX NO. 9129, PRABHADEVI, MUMBAI - 400 025, INDIA.  
Telephone : 91 - 22 - 6661 4000 • 2430 6761 • Fax : 91 - 22 - 2430 0221 • 2430 0529  
E-Mail : [gammon@gammonindia.com](mailto:gammon@gammonindia.com) • Website : [www.gammonindia.com](http://www.gammonindia.com)

