

GAMMON INDIA LIMITED
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31st, 2009

(Rupees in Lacs)

Sr. No.	Particulars	Three Months Ended 31.03.2009 (Unaudited)	Three Months Ended 31.03.2008 (Unaudited)	Year to date for the period ended 31.03.2009 (Audited)	Previous Accounting year ended 31.03.2008 (Audited)
1	Net Sales / Income from Operations	190,584	82,161	365,787	234,491
2	Expenditure :				
	Consumption of Materials	114,101	24,191	184,166	82,769
	(Increase) / Decrease in WIP & FG	(1,202)	4,325	(10,653)	(19,037)
	Subcontract and other Cost	15,047	39,867	102,753	129,590
	Personnel Cost	7,483	4,672	19,858	15,049
	Depreciation & Amortisation	2,282	1,264	6,395	4,621
	Other Expenditure	34,172	1,190	36,216	3,664
	Total Expenditure	171,883	75,509	338,735	216,656
	Company's share in Profit/ (Loss) of JV	(409)	(1,128)	(409)	(1,128)
3	Profit from Operations before Other Income, Finance Costs	18,292	5,524	26,643	16,707
4	Other Income	94	228	4,160	452
	Profit before Finance Costs and Forex	18,386	5,752	30,803	17,159
5	Fluctuation				
6	Finance Costs (Net)	6,159	1,423	10,526	2,641
	Forex Fluctuation (Gain) / Loss	426	614	(591)	583
7	Profit Before Tax	11,801	3,715	20,868	13,935
8	Tax Expense	4,538	1,586	6,821	5,320
9	Profit / (Loss) after tax	7,263	2,129	14,047	8,615
10	Paid-up Equity Share Capital (Face Value Rs.2/- per equity share)	1,735	1,735	1,735	1,735
11	Reserves, excluding Revaluation Reserve as per audited Balance Sheet			119,024	96,131
12	Earnings Per Share (Rupees) :				
	Basic	4.64	2.45	12.46	9.93
	Diluted	4.59	2.43	12.35	9.85
13	Public shareholding				
	- Number of shares	60257195	60257195	60257195	60257195
	- Percentage of shareholding	68.89%	68.89%	68.89%	68.89%
14	Promoters & promoter Group Shareholding				
	Pledge/ Encumbered				
	- Number of shares	7000000	-	7000000	-
	- Percentage of shareholding	8.07%	-	8.07%	-
	Non-encumbered				
	- Number of shares	20213275	27213275	19487475	26487475
	- Percentage of shareholding	23.04%	31.11%	23.04%	31.11%

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An ISO 9001 Company

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