



GAMMON

GAMMON INDIA LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30th, 2009

Sr. No.	Particulars	Three Months Ended 30.06.2009 (Unaudited)	Three Months Ended 30.06.2008 (Unaudited)	Previous Accounting year ended 31.03.2009 (Audited)
1	Net Sales / Income from Operations	85,045	58,524	363,597
	Other Operating Income	1,122	-	2,190
		86,167	58,524	365,787
2	Expenditure :			
	Consumption of Materials	35,673	21,439	181,913
	(Increase) / Decrease in WIP & FG	(5,233)	(7,408)	(10,653)
	Subcontract and other Cost	38,116	35,542	132,760
	Personnel Cost	5,422	3,408	19,858
	Depreciation & Amortisation	1,698	1,301	6,395
	Other Expenditure	2,180	625	8,462
	Total Expenditure	77,856	54,907	338,735
	Company's share in Profit/ (Loss) of JV	-	-	(409)
3	Profit from Operations before Other Income, Finance Costs	8,311	3,617	26,643
4	Other Income	110	3,864	4,160
	Profit before Finance Costs and Forex Fluctuation	8,421	7,481	30,803
5	Finance Costs (Net)	3,646	1,210	10,526
6	Forex Fluctuation (Gain) / Loss	798	(63)	(591)
7	Profit Before Tax	3,977	6,334	20,868
8	Tax Expense	1,471	1,091	6,821
9	Profit / (Loss) after tax	2,506	5,243	14,047
10	Paid-up Equity Share Capital (Face Value Rs.2/- per equity share)	1,735	1,735	1,735
	Equity Share Suspense Account	402	-	402
	Preference Share Suspense Account	10,500	-	10,500
11	Reserves, excluding Revaluation Reserve as per audited Balance Sheet			120,655
12	Earnings Per Share (Rupees) :			
	Basic	2.17	6.04	12.46
	Diluted	2.16	5.99	12.35
13	Public shareholding			
	- Number of shares	60257195	60257195	60257195
	- Percentage of shareholding	68.89%	68.89%	68.89%
14	Promoters & promoter Group Shareholding			
	Pledge/ Encumbered			
	- Number of shares	3485000	-	7,000,000.00
	- Percentage of shareholding	3.98%	-	8.07%
	Non-encumbered			
	- Number of shares	23728275	27213275	20213275
	- Percentage of shareholding	23.04%	31.11%	23.04%

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An ISO 9001 Company

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